

# **Labette Community College OPE ID: 00193000**

---

## **GENERAL INFORMATION**

Location: 200 S 14th Parsons, KS 67357-4201  
Phone: (620) 421-6700  
Number of Full-time Undergraduates: 625  
Men: 212  
Women: 413

## **ATHLETIC DEPARTMENT INFORMATION**

Director: Aaron Keal  
Address:  
200 S 14TH PARSONS, KS 67657-4299  
Reporting Year: 07/01/2015 - 06/30/2016  
Reporting Official: Tammy Fuentez  
Title: Vice President of Student Affairs  
Phone: (620) 421-6700 ext. 1268  
Sanction Body: NJCAA Division II

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	29	N/A
Basketball	12	12
Softball	N/A	19
Volleyball		12
Wrestling	16	
Total Participants Men's and Women's Teams	57	43
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	57	40

#### CAVEAT

Three students who played volleyball also played on the women's basketball team.

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	3	0	3	0	0	0	0	0	3

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Softball	1		1						1
Volleyball	1		1						1
Coaching Position Totals	3	0	3	0	0	0	0	0	3

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$34,262	\$35,627

Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$34,262	\$35,627
Number of FTEs Included in Average	3.00	3.00

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	3	1	3	1	0	0	0	0	4

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	1		1		2
Softball					1	1	1	1	2
Volleyball					1		1		1
Coaching Position Totals	0	1	0	1	3	1	3	1	5

### Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$18,825	\$19,671
Number of Assistant Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$21,514	\$19,671
Number of FTEs Included in Average	3.50	3.00

**CAVEAT**

Part-time assistant baseball coach was paid a stipend and only worked 6 months so calculated as a half time position.

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$129,073	\$89,786	\$218,859
Ratio (percent)	59	41	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$15,550	\$11,440	\$26,990

### Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>N/A</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	12	\$2,371	\$28,452	12	\$2,183	\$26,196	\$54,648
Baseball	29	\$1,248	\$36,192	N/A	N/A	N/A	\$36,192
Softball	N/A	N/A	N/A	19	\$3,780	\$71,820	\$71,820
Volleyball				12	\$2,141	\$25,692	\$25,692
Wrestling	16	\$2,054	\$32,864				\$32,864
Total Operating Expenses Men's and Women's Teams	57	N/A	\$97,508	43	N/A	\$123,708	\$221,216

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$139,819	\$111,897	\$251,716

Total Expenses of all Sports, Except Football and Basketball, Combined	\$326,564	\$310,256	\$636,820
Total Expenses Men's and Women's Teams	\$466,383	\$422,153	\$888,536
Not Allocated by Gender/Sport	N/A	N/A	\$246,187
Grand Total Expenses	N/A	N/A	\$1,134,723

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$139,155	\$111,897	\$251,052
Total Revenues of all Sports, Except Football and Basketball, Combined	\$336,732	\$310,256	\$646,988
Total Revenues Men's and Women's Teams	\$475,887	\$422,153	\$898,040
Not Allocated by Gender/Sport	N/A	N/A	\$251,672
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,149,712

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$102,786	\$106,881	\$209,667
2 Total of Assistant Coaches' Salaries	\$75,300	\$59,013	\$134,313
3 Total Salaries (Lines 1+2)	\$178,086	\$165,894	\$343,980
4 Athletically Related Student Aid	\$129,073	\$89,786	\$218,859
5 Recruiting Expenses	\$15,550	\$11,440	\$26,990
6 Operating (Game-Day) Expenses	\$97,508	\$123,708	\$221,216
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$420,217	\$390,828	\$811,045
8 Total Expenses for Teams	\$466,383	\$422,153	\$888,536
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$46,166	\$31,325	\$77,491
10 Not Allocated Expenses			\$246,187

11	Grand Total Expenses (Lines 8+10)			\$1,134,723
12	Total Revenues for Teams	\$475,887	\$422,153	\$898,040
13	Not Allocated Revenues			\$251,672
14	Grand Total Revenues (Lines 12+13)			\$1,149,712
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$9,504	\$0	\$9,504
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$14,989



## Supplemental Info

### Supplemental Information

---

No Supplemental Information was provided.

