2023 EADA Survey

User ID: E1554501 Institution: (155450)

Screening Questions

Please	ase answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.											
1. Ho	w will y	ou repo	ort Operating	(Game	-day) Expenses?							
	0	By Tear	m	•	Per Participant							
2. Se	lect the	type of	varsity sport	s tean	ns at your institution.							
	Ø	Men's 1	Teams									
	Ø	Womer	n's Teams									
	C	Coed T										
3. Do	anv of		ams have ass		coaches?	5 N A B B		3 6 6	2234 777	G mm	IB II II A	
	<u>•</u>	Yes										
			Men's Teams									
		23	Women's Tear	ns								

If you save the data on this screen, then return to the screen to make changes, note the following:

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

No

 \bigcirc

Coed Teams

Sport	Men's	Women's	Sport	Men's	Women's
Archery	\$**** 5*****		Badminton	C	
Baseball			Basketball	a	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf		£	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	£}	
Softball			Squash		

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Swimming			Swimming and Diving (combined)			
Synchronized Swimming			Table Tennis			
Team Handball	0	0	Tennis			
Track and Field (Indoor)			Track and Field (Outdoor)			
Track and Field and Cross Country (combined)	g		Volleyball		Ø	
Water Polo	O		Weight Lifting			
Wrestling	%		Other Varsity Sports (Specify sports in the caveat box.)*			
*The caveat on this screen is for appear on the public site, enter it If you save the data on this screen If you select an additional team If you delete a sport but have all subsequent screens. However, the	n, then return remember to ready entereduce the	to the screen to make coo include associated data on ot survey system has to re-	changes, note the following: ta for that sport on subsequer her screens, all associated da calculate the totals, you must	nt screens ta for that	; sport will be deleted from	
Enter the number of participants	as of the day	y of the first scheduled o				
Varsity Teams			Men's Tez	ins	Women's Teams	
Baseball				34		
Basketball				16	13	
Softball					18	
Volleyball					17	
Wrestling				23		
Total Participants Men's and Wor	nen's Teams	3		73	48	
Unduplicated Count of Participar (This is a head count, if an individual only once or	dual participa	ales on more than one to	eam,	73	48	

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

Partition and an arrangement of the second o		-						n del K 1898	i de mere n
If you save the data o system has to recalcu Head Coache For each men's team, whether the coach wa field. The Swimming and D	es - Men's indicate whether tas employed by the	Teams the head coach is e institution on a	s male or female full-time basis o	s, was assigned to the or on a part-time or v	ne team on a full-time volunteer basis, by en	or part-time ba tering a 1 in the	sis, and appropriate		
3.		Male Heac	d Coaches			Female Hea	d Coaches		
/arsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1)						
Basketball			1						1
Wrestling			1						1
Coaching Position Totals	3	0	3	0	0	0	0	0	3
CAVEAT									A 3 4 4 5 4 4 5 4 4 5 4 5 4 5 6 4 5
Head Coache	es - Wome	n's Teams	-4-11-2009411-202911			w()			
whether the coach wa ield. The Swimming and D	as employed by the	e institution on a	a full-time basis o	or on a part-time or v	volunteer basis, by en	tering a 1 in the	appropriate ds allow up to		
whether the coach wifield. The Swimming and D 3. Varsity Teams	Assigned to Team on a Full-Time Basis	e institution on a fields allow up to	a full-time basis o	or on a part-time or v	volunteer basis, by en	tering a 1 in the (combined) fiek	appropriate ds allow up to	Pait-Time Institution Employee or Volunteer	Total Head Coaches
whether the coach wifield. The Swimming and D 3. Varsity Teams	Assigned to Team on a Full-Time	e institution on a fields allow up to Male Head Assigned to Team on a Part-Time	o 2 head coaches d Coaches Full-Time Institution	Part-Time Institution Employee or	volunteer basis, by en Id and Cross Country Assigned to Team on a Full-Time	Female Heat Assigned to Team on a Part-Time	appropriate ds allow up to ad Coaches Full-Time Institution	institution Employee or	
whether the coach wifield. The Swimming and D 3. Varsity Teams Basketball	Assigned to Team on a Full-Time Basis	e institution on a fields allow up to Male Head Assigned to Team on a Part-Time	2 head coaches d Coaches Full-Time Institution Employee	Part-Time Institution Employee or	volunteer basis, by en Id and Cross Country Assigned to Team on a Full-Time	Female Heat Assigned to Team on a Part-Time	appropriate ds allow up to ad Coaches Full-Time Institution	institution Employee or	
For each women's tea whether the coach wi field. The Swimming and D 3. Varsity Teams	Assigned to Team on a Full-Time Basis	e institution on a fields allow up to Male Head Assigned to Team on a Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or	volunteer basis, by en Id and Cross Country Assigned to Team on a Full-Time	Female Heat Assigned to Team on a Part-Time	appropriate ds allow up to ad Coaches Full-Time Institution	institution Employee or	

lead Coach	es' Salaries - Men's and Women's Teams		
o not include volunt	nd bonuses that your institution pays head coaches as compensation t eer coaches in calculating the average salary and the Full-Time Equiva he FTE total click on the Instructions link on this screen.	or coaching. Do not include benefits on this screen. lent (FTE) Total.	
of help calculating t	The first control the instruction in the first control to the first cont	Men's Teams Women's Teams	
Average Annual Instit for coaching duties	tutional Salary per Head Coaching Position only)	43,595 46,727	
Number of Head Coa	iching Positions Used to Calculate the Average	3 3	
lumber of Volunteer Do not include these	Head Coaching Positions coaches in your salary or FTE calculations.)	0 0	
Average Annual Insti	tutional Salary per Full-time equivalent (FTE)	43,595 46,727	
Gum of Full-Time Equ	uivalent (FTE) Positions Used to Calculate the Average	3.00	
CAVEAT	XIXIN 6 NIS 8 S RESIS T SUPPER T WELL WAY		
Assistant Co	paches - Men's Teams , indicate whether the assistant coach is male or female, was assigne ras employed by the institution on a full-time basis or on a part-time or	d to the team on a full-time or part-time basis, and volunteer basis, by entering a 1 in the appropriate	
Assistant Co	indicate whether the assistant coach is male or female, was assigne	to the team on a full-time or part-time basis, and volunteer basis, by entering a 1 in the appropriate Female Assistant Coaches	
Assistant Co For each men's team whether the coach w field.	, indicate whether the assistant coach is male or female, was assigne as employed by the institution on a full-time basis or on a part-time or	Female Assistant Coaches Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Institution	al Assis Coad
Assistant Co	Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Part-Time employee Employee or	Female Assistant Coaches Female Assistant Coaches Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Institution Full-Time Part-Time Employee Employee or Total	
Assistant Co For each men's team whether the coach w field. Varsity Teams	Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Institution Employee or Volunteer	Female Assistant Coaches Female Assistant Coaches Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Institution Full-Time Part-Time Employee Employee or Total	
Assistant Co	Assigned to Assigned to Full-Time Part-Time Part-Time Part-Time Pasis Basis Ba	Female Assistant Coaches Female Assistant Coaches Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Institution Full-Time Part-Time Employee Employee or Total	
Assistant Co	Assigned to Team on a Team on a Institution Employee or Volunteer Basis Basis 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Female Assistant Coaches Female Assistant Coaches Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Institution Full-Time Part-Time Employee Employee or Total	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

					Lenidis Veerigium Cogones								
√arsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Tear Par	ned to m on a t-Time Basis	Fuil-Time Institution Employee	Part-Time Institution Employee oi Volunteer		Total Assistar Coache		
Basketball					1			1)		(1		
Softball					1			1)		(1		
Volleyball					1			1)		[1		
Coaching Position Totals	0	0	0	0	3		0) [3	0	(3		
CAVEAT													
Assistant Coa	d bonuses that you	r institution pay	s assistant coa	ches as compens	ation for coaching. D	o not inclu	de benefi	ts on this					
Enter only salaries and	d bonuses that you eer coaches in calc	r institution pay	s assistant coa	ches as compens	ation for coaching. D			ts on this					
Enter only salaries and screen. Do not include volunte	d bonuses that you eer coaches in calc ee FTE total click or utional Salary per A	r institution pay ulating the aver n the Instruction	s assistant coa age salary and t s link on this so	ches as compens	ation for coaching. D valent (FTE) Total. Men's Te				\				
Enter only salaries and screen. Do not include volunte For help calculating the	d bonuses that you ger coaches in calc ger Et total click or ger Et total click or ger Autional Salary per A	r institution pay ulating the avera the Instruction	s assistant coad age salary and t s link on this so	ches as compens he Full-Time Equi reen.	ation for coaching. D valent (FTE) Total. Men's Te	ans		en's Teams). 				
Enter only salaries and screen. Do not include volunte For help calculating the screen calculating the screen calculating the screen cannot be seen that the screen cannot be seen calculating duties of the screen cannot be seen cann	d bonuses that you eer coaches in calcuse FTE total click or utional Salary per Aunly) Coaching Positions Assistant Coaching	r institution pay ulating the avera the Instruction ssistant Coachi Used to Calcul	s assistant coa age salary and t s link on this so ng Position ate the Average	ches as compens he Full-Time Equi reen.	ation for coaching. D valent (FTE) Total. Men's Te	20,510		21,243					
Enter only salaries and screen. Do not include volunte For help calculating the Average Annual Institution (for coaching duties of Number of Volunteer Annual Institution (for coaching duties	d bonuses that you eer coaches in calcine FTE total click or utional Salary per A inly) Coaching Positions Assistant Coaching coaches in your sa	r institution pay ulating the avera the Instruction ssistant Coachi Used to Calcul Positions lary or FTE calc	s assistant coa age salary and t s link on this so ng Position ate the Average	ches as compens he Full-Time Equi reen.	ation for coaching. Divident (FTE) Total. Men's Te	20,510 3		21,243 3					
Enter only salaries and screen. Do not include volunte For help calculating the Average Annual Institution (for coaching duties of Number of Assistant (Number of Volunteer (Do not include these	d bonuses that you per coaches in calculational click or suitional Salary per Aprily) Coaching Positions Assistant Coaching coaches in your salutional Salary per Fundamental Coaching Coaches and Salary per Fundamental Salary pe	r institution pay ulating the avera the Instruction ssistant Coachi Used to Calcul Positions lary or FTE calcul	s assistant coad age salary and to s link on this so ng Position ate the Average ulations.)	ches as compens he Full-Time Equi reen.	ation for coaching. Divident (FTE) Total. Men's Te	20,510 3		21,243 3					

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

		Men's Teams	Women's	Teams	Total		
Amount of Aid		173,057] [1	25,267	298,324		
Ratio (percent)		58		42	100%		
CAVEAT				****************			
				<u> </u>			
•	penses - Men's						
(including vehicles use	re all expenses an instituti ed for recruiting purposes) ot have any recruiting expe	for both recruits and pe	rsonnel engaged in recr	is includes, but is not lim uiting, and other expense	ited to, expenses for lod es for official and unoffic	ging, meals, telephone ι ial visits, and all other ex	ise, and transportation openses related to
				Men's Teams	Women's	Teams	Total
Total		***-**-		11,960		11,633	23,593
CAVEAT							
				1			
Operating (Ga	ame-Day) Expe	nses - Men's a	nd Women's T	eams per Part	icipant		
Lodging, meals, transp For a sport with a mer	re all expenses an instituti portation, uniforms, and ed i's team and a women's te s, not budgeted or estimat	quipment for coaches, te am that have a combined	am members, support s d budget, click here for s	staff (including, but not lii special instructions.	etic contests (commonly nited to team managers	known as "game-day e and trainers), and other	rpenses"), for (A) s; and (B) Officials.
		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	[16]	2,484	39,744	13	2,329	30,277	70,021
Baseball	34	2,615	88,910				88,910
Softball				18	3,857	69,426	69,426
Volleyball				[17]	1,870	31,790	31,790
Wrestling	23	2,144	49,312				49,312
Total Operating Expenses Men's and Women's Teams	73		177,966	48		131,493	309,459

CAVEAT

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Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams	Women's Teams	Total
167,682	159,814	327,496
253,885	(253,885
	229,499	229,499
	171,523	171,523
206,763		206,763
460,648	401,022	861,670
628,330	560,836	1,189,166
		346,778
		1,535,944

	253,885 206,763 460,648	167,682 159,814 253,885 229,499 171,523 460,648 401,022 401,022

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	168,562	156,245	324,807
Baseball	271,933		271,933
Softball		242,581	242,581
Volleyball		177,182	177,182

Wrestling	214,866		214,866
Total Revenues of all Sports, Except Football and Basketball, Combined	486,799	419,763	906,562
Total Revenues Men's and Women's Teams	655,361	576,008	1,231,369
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			349,549
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,580,918
CAVEAT			
All revenue over the expenses is rolled over to the next year for the specific sport or the	department,		

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
Total of Head Coaches' Salaries	130,785	140,181	270,966	
Total of Assistant Coaches' Salaries	61,530	63,729	125,259	
Total Salaries (Lines 1+2)	192,315	203,910	396,225	THE RESTRICTION OF NAME
Athletically Related Student Aid	173,057	125,267	298,324	
Recruiting Expenses	11,960	11,633	23,593	
Operating (Game-Day) Expenses	177,966	131,493	309,459	
Summary of Subset Expenses (Lines 3+4+5+6)	555,298	472,303	1,027,601	
Total Expenses for Teams	628,330	560,836	1,189,166	
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	73,032	88,533	161,565	
Not Allocated Expenses			346,778	
Grand Total Expenses (Lines 8+10)			1,535,944	
Total Revenues for Teams	655,361	576,008	1,231,369	
Not Allocated Revenues			349,549	
Grand Total Revenues (Lines 12+13)			1,580,918	
	27,031	15,172	42,203	
Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			3 974	
	Total of Head Coaches' Salaries Total of Assistant Coaches' Salaries Total Salaries (Lines 1+2) Athletically Related Student Aid Recruiting Expenses Operating (Game-Day) Expenses Summary of Subset Expenses (Lines 3+4+5+6) Total Expenses for Teams Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) Not Allocated Expenses Grand Total Expenses (Lines 8+10) Total Revenues for Teams Not Allocated Revenues Grand Total Revenues (Lines 12+13) Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)	Total of Head Coaches' Salaries Total of Assistant Coaches' Salaries 61,530 Total Salaries (Lines 1+2). Athletically Related Student Aid 173,057 Recruiting Expenses 11,960 Operating (Game-Day) Expenses 177,966 Summary of Subset Expenses (Lines 3+4+5+6) Total Expenses for Teams 628,330 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) Not Allocated Expenses Grand Total Expenses (Lines 8+10) Total Revenues for Teams Not Allocated Revenues Grand Total Revenues (Lines 12+13) Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	Total of Head Coaches' Salaries	Total of Head Coaches' Salaries

Supplemental Information (optional)	
This screen may be used to help the reader better unders athlete make an informed choice of an athletics program	stand the data you have provided, or to help a prospective student-

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.	